

CCG Performance Dashboard Appendix 2

Bandings

- Highest performing quartile
- Interquartile range
- Lowest performing quartile

Indicator	Domain	Area	Period	Target	New data this release	04V: NHS West Leicestershire C..	03W: NHS East Leicestershire a..
102a: Percentage of children aged 10-11 classified as overweight or obese	Preventing ill health and reducing inequalities	Obesity	2015-16 to 2017-18		✓	32.56%	29.45%
103a: Diabetes patients that have achieved all the NICE recommended treatment targets: three (HbA1c, cholesterol and blood pressure) for adults and one (HbA1c) ..	Quality of care and outcomes	Diabetes	2018-19		✓	38.44%	40.07%
103b: People with diabetes diagnosed less than a year who attend a structured education course	Quality of care and outcomes	Diabetes	2017-18 (2016 cohort)		✓	7.28%	11.47%
104a: Injuries from falls in people aged 65 and over	Preventing ill health and reducing inequalities	Falls	19-20 Q4		✓	1924	1722
105b: Personal health budgets	New Service Models	Personalisation and patient choice	19-20 Q3		✓	95	106
105c: Percentage of deaths with three or more emergency admissions in last three months of life	Quality of care and outcomes	People with long term conditions and complex n..	2017		✓	9.16%	8.99%
106a: Inequality in unplanned hospitalisation for chronic ambulatory care sensitive and urgent care sensitive conditions	Preventing ill health and reducing inequalities	Health inequalities	19-20 Q4		✓	1924	2282
107a: Antimicrobial resistance: appropriate prescribing of antibiotics in primary care	Preventing ill health and reducing inequalities	Antimicrobial resistance	2020 03	0.965	✓	0.949	0.953
107b: Antimicrobial resistance: appropriate prescribing of broad spectrum antibiotics in primary care	Preventing ill health and reducing inequalities	Antimicrobial resistance	2020 03	10%	✓	9.65%	9.86%
108a: The proportion of carers with a long term condition who feel supported to manage their condition	Quality of care and outcomes	People with long term conditions and complex n..	2019	100%	✓	52.8%	52.0%
109a: Reducing the rate of low priority prescribing	Finance and use of resources	Finance and use of resources	19-20 Q4		✓	Amber	Amber
121a: Provision of high quality care: hospital	Quality of care and outcomes	General	19-20 Q3		✓	54	54
121b: Provision of high quality care: primary medical services	Quality of care and outcomes	General	19-20 Q3		✓	65	66

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122c: One-year survival from all cancers	Quality of care and outcomes	Cancer services	2017	75%	✓	72.60%	73.80%
122d: Cancer patient experience	Quality of care and outcomes	Cancer services	2018		✓	8.7	8.7
123a: Improving Access to Psychological Therapies – recovery	Quality of care and outcomes	Mental health	19-20 Q3	50%	✓	46.67%	53.78%
123b: Improving Access to Psychological Therapies – access	Quality of care and outcomes	Mental health	19-20 Q3		✓	3.80%	3.86%
123c: People with first episode of psychosis starting treatment with a NICE-recommended package of care treated within 2 weeks of referral	Quality of care and outcomes	Mental health	2020 03	56%	✓	62.50%	66.67%
123d: Children and young people's mental health services transformation	Quality of care and outcomes	Mental health	2020 03		✓	30.32%	30.77%
123e: Mental health crisis team provision	Better care	Mental health	2017-18		✓	25.00%	0.00%
123f: Mental health out of area placements	Quality of care and outcomes	Mental health	2019 12		✓	107	41
123g: Proportion of people on GP severe mental illness register receiving physical health checks	Quality of care and outcomes	Mental Health	19-20 Q4	60%	✓	29.7%	27.4%
123i: Delivery of the mental health investment standard	Finance and use of resources	Finance and use of resources	19-20 Q4		✓	Green	Green
123j: Ensuring the quality of mental health data submitted to NHS Digital is robust (DQMI)	Quality of care and outcomes	Mental Health	2020 02		✓	92.26%	91.96%
124a: Reliance on specialist inpatient care for people with a learning disability and/or autism	Quality of care and outcomes	Learning disability and autism	19-20 Q4		✓	60	60
124b: Proportion of people with a learning disability on the GP register receiving an annual health check	Quality of care and outcomes	Learning disability and autism	2019-20		✓		

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124c: Completeness of the GP learning disability register	Quality of care and outcomes	Learning disability and autism	2018-19		✓	0.41%	0.39%
124d: Learning disabilities mortality review: the percentage of reviews completed within 6 months of notification	Quality of care and outcomes	Learning disability and autism	2019-20		✓	0.00%	0.00%
125a: Neonatal mortality and stillbirths	Quality of care and outcomes	Maternity services	2017		✓	3.26	3.36
125b: Women's experience of maternity services	Quality of care and outcomes	Maternity services	2019		✓	86.3	85.0
125c: Choices in maternity services	Quality of care and outcomes	Maternity services	2019		✓	73.2	71.4
125d: Maternal smoking at delivery	Quality of care and outcomes	Smoking	19-20 Q4	6%	✓	10.90%	9.60%
126a: Estimated diagnosis rate for people with dementia	Quality of care and outcomes	People with long term conditions and complex n..	2020 03	67%	✓	69.98%	67.42%
126b: Dementia care planning and post-diagnostic support	Quality of care and outcomes	People with long term conditions and complex n..	2018-19		✓	74.92%	71.51%
127b: Emergency admissions for urgent care sensitive conditions	New Service Models	Integrated primary care and community health ser..	19-20 Q4		✓	2318	2039
127e: Delayed transfers of care per 100,000 population	New Service Models	Acute emergency care and transfers of care	2020 02		✓	6.6	6.7
127f: Population use of hospital beds following emergency admission	New Service Models	Acute emergency care and transfers of care	19-20 Q4		✓	1162	1075
128b: Patient experience of GP services	New Service Models	Integrated primary care and community health ser..	2019		✓	82.75%	81.70%
128c: Primary care access - Proportion of the population benefitting from extended access services	Better Care	Primary care	2019 03		✓	100.00%	100.00%

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128d: Primary care workforce	Leadership and workforce	Leadership and workforce	2019 09		✓	1.10	1.32
128e: Count of the total investment in primary care transformation made by CCGs compared with the £3 head commitment made in the General Practice Forward VI..	Better Care	Null	18-19 Q4		✓	Green	Green
129a: Patients waiting 16 weeks or less from referral to hospital treatment	Quality of care and outcomes	Planned care	2019 12	92%	✓	82.67%	81.83%
129b: Overall size of the waiting list	Quality of care and outcomes	Planned care	2020 03		✓	24421	19833
129c: Patients waiting over 52 weeks for treatment	Quality of care and outcomes	Planned care	2020 03		✓	11	6
130a: Achievement of clinical standards in the delivery of 7 day services	New Service Models	Integrated primary care and community health ser..	2017-18		✓	3	2
131a: Percentage of NHS Continuing Healthcare full assessments taking place in an acute hospital setting	New Service Models	Integrated primary care and community health ser..	19-20 Q4	15%	✓	4.48%	1.54%
132a: Evidence that sepsis awareness raising amongst healthcare professionals has been prioritised by the CCG	Quality of care and outcomes	General	2018		✓	Amber	Amber
133a: Percentage of patients waiting 6 weeks or more for a diagnostic test	Quality of care and outcomes	Planned care	2019 12	1%	✓	1.04%	1.49%
134a: Evidence based interventions	Quality of care and outcomes	General	19-20 Q4		✓	Amber	Green
141b: In-year financial performance	Finance and use of resources	Finance and use of resources	19-20 Q4		✓	Red	Red
144a: Utilisation of the NHS e-referral service to enable choice at first routine elective referral	New Service Models	Personalisation and patient choice	2019 07	100%	✓	100.00%	99.93%
145a: Expenditure in areas with identified scope for improvement	Finance and use of resources	Finance and use of resources	19-20 Q2		✓	Red	Amber
162a: Probity and corporate governance	Leadership and workforce	Leadership and workforce	19-20 Q2		✓	Fully compliant	Fully compliant
163a: Staff engagement index	Leadership and workforce	Leadership and workforce	2019		✓	6.59	6.91
163b: Progress against the Workforce Race Equality Standard	Leadership and workforce	Leadership and workforce	2019		✓	0.17	0.18
164a: Effectiveness of working relationships in the local system	Leadership and workforce	Leadership and workforce	2018-19		✓	64.6	67.3
165a: Quality of CCG leadership	Leadership and workforce	Leadership and workforce	19-20 Q4		✓	Amber	Amber
166a: Compliance with statutory guidance on patient and public participation in commissioning health and care	Leadership and workforce	Leadership and workforce	2019		✓	Green	Green star
999a: Annual assessment		Annual assessment	2019-20		✓	RI	RI